

DEMAND NO. 28

PERSONNEL

See page 230 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 672730	7400	680130
II.	Supplementary estimate of the amount now required	Voted 19	6211	6230
Total	(Original plus 1st Supplementary)	Voted 672749	13611	686360

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2052 Secretariat - General Services	
	00.09 Secretariat	
	29 Department of Personnel	
*	29.00.16 Printing and Publications	1
*	29.00.19 Digital Equipment	1
*	29.00.21 Materials and Supplies	1
*	29.00.27 Minor Civil and Electric Works	1
*	29.00.29 Repair and Maintenance	1
*	29.00.49 Other Revenue Expenditure	1
Total	29 Department of Personnel	<u>6</u>
	45 Chief Information Commission	
*	45.00.04 Pensionary Charges	1
*	45.00.16 Printing and Publication	1
*	45.00.28 Professional Services	1
*	45.00.29 Repair and Maintenance	1
*	45.00.32 Contribution	1
*	45.00.49 Other Revenue Expenditure	1
Total	45 Chief Information Commission	<u>6</u>
	46 Administrative Reform Commission	
*	46.00.27 Minor Civil and Electric Works	1
*	46.00.29 Repair and Maintenance	1
*	46.00.49 Other Revenue Expenditure	1
Total	46 Administrative Reform Commission	<u>3</u>
Total	00.09 Secretariat	<u>15</u>
Total	2052 Secretariat - General Services	<u>15</u>
M.H.	2070 Other Administrative Services	
	00.003 Training	
	44 Administrative Training Institute	
*	44.00.16 Printing and Publication	1
*	44.00.21 Materials and Supplies	1
*	44.00.29 Repair and Maintenance	1
*	44.00.49 Other Revenue Expenditure	1

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	44 Administrative Training Institute	4
Total	00.003 Training	4
Total	2070 Other Administrative Services	4
Total	REVENUE SECTION	19 (a)
CAPITAL SECTION		
M.H.	4070 Capital Outlay on Other Administrative Services	
	00.800 Other Expenditure	
	30 Department of Personnel	
	30.00.51 Motor Vehicles	6211 (b)
Total	30 Department of Personnel	6211
Total	00.800 Other Expenditure	6211
Total	4070 Capital Outlay on Other Administrative Services	6211
Total	CAPITAL SECTION	6211
Total	Voted	6230

* *New Head*

The Supplementary is required

- (a) *For meeting expenditure as per the restructuring of object heads. This does not entail any net outgo as the requirement has been made by way of surrender from within the grant.*
- (b) *Purchase of one vehicle for Additional Secretary ₹ 18.00 lakh and 2 Bolero, 1 Scorpio and 1 Innova ₹ 48.11 lakh*